GOVERNMENT OF INDIA
COMMUNICATIONS AND INFORMATION TECHNOLOGY
LOK SABHA

UNSTARRED QUESTION NO:3267
ANSWERED ON:23.03.2005
FUNDS FOR TELECOM SERVICES IN GUJARAT
Barad Shri Jashubhai Dhanabhai

Will the Minister of COMMUNICATIONS AND INFORMATION TECHNOLOGY be pleased to state:

(a) the funds allocated for providing telecom services in Gujarat during each of the last three years and current financial year, district-wise;

(b) whether the telecom circles have achieved the target fixed in this regard;

(c) if so, the details of the expenditure incurred thereon;

(d) if not, the reasons for the same; and

(e) the time by when this target is likely to be achieved?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY (DR. SHAKEEL AHMAD)

(a) The details of funds allocated to Gujarat Circle for providing telecom services during the last three years and current Financial Year, district wise are given in Annexure-I.

(b) In majority of the cases targets have been achieved. The status is given in Annexure-II.

(c) The details of the expenditure for the last three years and current financial year are as under:

S.No.	Year	Expenditure Incurred Amount
		(Rs. In Crores)
1	2001-02	1170.81
2	2002-03	896.19
3	2003-04	337.21
4	2004-05	95.77
	(upto 31.01.05)	

(d) & (e) Due to late roll out of Mobile Network in Gujarat by the Vendor, the provision of Mobile Connections was delayed. However the Mobile Connections are now being released.

ANNEXURE-I

SSA/DISTRICT/YEAR WISE DETAIL OF FUNDS ALLOTTED FOR PROVIDING TELECOM SERVICES IN GUJARAT CIRCLE. Amount (Rs. in Crores)

Sl. No.	Name of SSA/ District	Year 2001-02	Year 2002-03	Year 2003-04	Year 2004-05
1	AHMEDABAD	269.1	164.04	159.64	104.24
2	AMRELI	28.92	55.97	3.63	1.61
3	BARODA	87.4	38.01	30.57	12.79
4	BHARUCH	68.61	36.73	15.01	5.88
5	BHAVNAGAR	33.42	23.31	11.89	5.94

6	BHUJ	62.45	30.26	20.49	6.68
7	GODHRA	45.28	49.27	6.04	3.23
8	HIMATNAGAR	61.28	60.01	19.1	7.28
9	JAMNAGAR	55.69	50.46	25.32	6.91
10	JUNAGADH	69.55	22.71	41.7	7.14
11	MEHSANA	51.99	100.75	31.96	6.72
12	NADIAD	57.16	41.15	8.6	4.11
13	PALANPUR	44.6	51.81	15.81	6.56
14	RAJKOT	91.16	118.75	22.55	18.3
15	SURAT	90.36	50.38	27.78	11.46
16	SURENDRANAGAR	48.2	34.16	11.72	3.35
17	VALSAD	94.01	64.39	6.08	8.15
18	C.O ANCILIARY SYST	66.85	129.78	66.05	39.99
	TOTAL	1326.03	1121.94	523.94	260.34

ANNEXURE-II

DETAILS OF TARGETS & ACHIEVEMENTS DURING THE LAST THREE YEARS AND DURING 2004-05(UPTO 31.01.05) IN RESPECT OF GUJARAT TELECOM CIRCLE.

Sl. No.	Year	Prarameters					
		Gross Telephone Connections (Fixed, WLL and Mobile)		Optical Fibre Cable (Route Kilometers)		Trunk Automatic Exchanges (Kilo Circuits)	
		Target	Achievement	Target	Achievement	Target	Achievement
1	2001-02	650000	587866	9050	9215	59	61
2	2002-03	502700	584669	2000	2633	86.5	90.5
3	2003-04	424000	398840	1200	2008	51	29
4	2004-05 (upto 31.01.05)	663000	270111	1000	383	26	16